

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

REGIONAL LOCAL ROAD REPAIR PROGRAM

NOVEMBER 28, 2017

COMMITTEE REVISED PROJECT PRESENTATION

REVISION PROCESS

Added Road/Subdivision:	District	Line Number	Cost Estimate	PASER
MOONDANCE PATIO HOMES (1-107)	1 <input type="checkbox"/>	40	\$ 114,932.00	4 <input type="checkbox"/>
Removed Road(s)/Subdivisions:	District	Line Number	Cost Estimate	PASER
SABINO VISTA SOUTHEAST NO. 1 (1-147)	1 <input type="checkbox"/>	1	\$ 11,393.00	5 <input type="checkbox"/>
THE BLUFFS II (382-488)	1 <input type="checkbox"/>	2	\$ 22,785.00	5 <input type="checkbox"/>
FAIRFIELD SUNRISE EAST (1-520)	1 <input type="checkbox"/>	3	\$ 80,943.00	5 <input type="checkbox"/>
	5			10
Comments: BASE FUNDING YEAR 1				

REVISION PROCESS

LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	DIFFERENCE	RUNNING TOTAL	NOTES
25	PROMONTORY (1-42)			1	5	1708.65	450	0.263	SEAL COAT	\$25,630		\$97,428	
63	GOLDEN HERITAGE VILLAGE(1-104)			1	3	3520.32	1050	0.298	REPAIR/REPLACE	\$164,282	-\$66,854		Has submitted multiple feedback requests and spoken at TAC.
26	CANYON TERRACE (1-65)			1	5	2519.18	660	0.262	SEAL COAT	\$37,788			
27	ORANGE GROVE VALLEY (1-115 & BLK 1)			1	5	4654.00	1170	0.251	SEAL COAT	\$69,810		\$69,810	
28	WIEGAND ESTATES(1-17)			1	5	686.16	170	0.248	SEAL COAT	\$10,292		\$80,102	
29	MANZANITA ESTATES (1-26)			1	5	1055.20	260	0.246	SEAL COAT	\$15,828		\$95,931	
16	HIDDEN VALLEY (A,B,C, 40-51)			1	4	1078.21	720	0.668	REPAIR/REPLACE	\$50,316	\$45,614		No feedback requests for this subdivision
30	NORTH STAR ESTATES(1-98)			1	5	4119.04	1010	0.245	SEAL COAT	\$61,786		\$61,786	
31	NORTHRIDGE ESTATES			1	5	6210.29	1520	0.245	SEAL COAT	\$93,154		\$154,940	
32	WINCHESTER RANCH (1-40)			1	5	1767.55	430	0.243	SEAL COAT	\$26,513		\$181,453	
33	COUNTRYSIDE TERRACE (240-398)			1	5	6873.57	1620	0.236	SEAL COAT	\$103,104		\$284,557	
179	CORONADO FOOTHILLS ESTATES (250-370)			1	3	7362.42	1120	0.152	REPAIR/REPLACE	\$343,579	-\$59,023		HOA has requested petitions to create an Improvement District, petitioning begins in January.
TOTAL OF DISTRICT 1										\$1,316,828	-\$348	\$1,316,480	
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			4	5	1343.24	440	0.328	SEAL COAT	\$20,149			
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			4	5	3317.06	1040	0.314	SEAL COAT	\$49,756			
61	MOUNTAIN GATE ESTATES (1-15)			4	5	631.46	150	0.238	SEAL COAT	\$9,472			
62	NEW TUCSON UNIT NO. 1 (1-127)			4	5	5407.05	1270	0.235	SEAL COAT	\$81,106			
63	DESCANSO ESTATES (44-65)			4	5	972.53	220	0.226	SEAL COAT	\$14,588			
64	CANOA PRESERVE (1-80)			4	5	4007.94	870	0.217	SEAL COAT	\$60,119		\$60,119	
	Camino Del Portillo	Esperanza Bl	Continental Rd	4	4/5	5311.41			R/R & SC	\$120,806	-\$60,687		GVC recommendation, made presentation at TAC.
65	RANCHO DEL LAGO (101-206)			4	5	5776.14	1150	0.198	SEAL COAT	\$86,643			

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25	PROMONTORY (1-42)			SEAL COAT	\$25,630		\$97,428	
63	GOLDEN HERITAGE VILLAGE(1-104)			REPAIR/REPLACE	\$164,282	-\$66,854		Has submitted multiple feedback requests and spoken at TAC.
26	CANYON TERRACE (1-65)			SEAL COAT	\$37,788			
27	ORANGE GROVE VALLEY (1-115 & BLK 1)			SEAL COAT	\$69,810		\$69,810	
28	WIEGAND ESTATES(1-17)			SEAL COAT	\$10,292		\$80,102	
29	MANZANITA ESTATES (1-26)			SEAL COAT	\$15,828		\$95,931	
16	HIDDEN VALLEY (A,B,C, 40-51)			REPAIR/REPLACE	\$50,316	\$45,614		No feedback requests for this subdivision
30	NORTH STAR ESTATES(1-98)			SEAL COAT	\$61,786		\$61,786	
31	NORTHRIDGE ESTATES			SEAL COAT	\$93,154		\$154,940	
32	WINCHESTER RANCH (1-40)			SEAL COAT	\$26,513		\$181,453	
33	COUNTRYSIDE TERRACE (240-398)			SEAL COAT	\$103,104		\$284,557	
179	CORONADO FOOTHILLS ESTATES (250-370)			REPAIR/REPLACE	\$343,579	-\$59,023		HOA has requested petitions to create an Improvement District, petitioning begins in January.
	TOTAL OF DISTRICT 1				\$1,316,828	-\$348	\$1,316,480	
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			SEAL COAT	\$20,149			
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			SEAL COAT	\$49,756			
61	MOUNTAIN GATE ESTATES (1-15)			SEAL COAT	\$9,472			
62	NEW TUCSON UNIT NO. 1 (1-127)			SEAL COAT	\$81,106			
63	DESCANSO ESTATES (44-65)			SEAL COAT	\$14,588			
64	CANOA PRESERVE (1-80)			SEAL COAT	\$60,119		\$60,119	
	Camino Del Portillo	Esperanza Bl	Continental Rd	R/R & SC	\$120,806	-\$60,687		GVC recommendation, made presentation at TAC.
65	RANCHO DEL LAGO (101-206)			SEAL COAT	\$85,547			

REVISION ANALYSIS

DISTRICT 1					
		Distributed	Difference	Allocated	Explanation
BASE	TOTAL OF DISTRICT 1	\$1,316,828	-\$348	\$1,316,480	Total distributed was more than Staff BASE distribution.
ACLRD	TOTAL OF DISTRICT 1	\$1,333,387	\$1,905	\$1,335,292	Total distributed was less than Staff ACLRD distribution.
	TOTAL	\$2,650,215	\$1,557	\$2,651,772	Total amount distributed is less than allocated.

DISTRICT 4					
		Distributed	Difference	Allocated	Explanation
BASE	TOTAL OF DISTRICT 4	\$941,657	-\$28,458	\$913,199	Total distributed was more than Staff BASE distribution.
ACLRD	TOTAL OF DISTRICT 4	\$846,638	\$35,715	\$882,353	Total distributed was less than Staff ACLRD distribution.
	TOTAL	\$1,788,295	\$7,257	\$1,795,552	Total amount distributed is less than allocated.

YEAR 1 REVISION ANALYSIS

YEAR 1							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	52	4,298	31.8	\$1,290,121	\$1,364,220	\$1,361,651	\$2,570
BOS02	11	883	7.6	\$201,806	\$379,747	\$371,198	\$8,549
BOS03	33	2,303	22.6	\$911,734	\$1,050,247	\$1,047,184	\$3,063
BOS04	29	1,739	21.8	\$886,508	\$913,225	\$909,044	\$4,181
BOS05	7	1,415	11.8	\$313,522	\$627,501	\$619,837	\$7,664
TOTAL	132	10,638	95.6	\$3,603,691	\$4,334,941	\$4,308,914	\$26,027

ITEM	# SUBD	# PARCELS	# Miles
YEAR 1 TOTAL	132	10,638	95.59
REVISED YEAR 1 TOTAL	96	6,998	69.47
DIFFERENCE	36	3,640	26.12

REVISED YEAR 1							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	20	1303	12.55	\$1,290,121	\$1,364,568	\$1,360,443	\$4,126
BOS02	11	883	7.59	\$201,806	\$379,747	\$371,198	\$8,549
BOS03	33	2303	22.59	\$911,734	\$1,050,247	\$1,047,184	\$3,063
BOS04	25	1094	14.95	\$886,508	\$941,683	\$930,245	\$11,438
BOS05	7	1415	11.79	\$313,522	\$627,501	\$619,837	\$7,664
TOTAL	96	6998	69.47	\$3,603,691	\$4,363,747	\$4,328,906	\$34,841

YEAR 1 COST OF DEFERRED MAINTENANCE						
DISTRICT	# MILES	TREATMENT	COST	TREATMENT	COST	DIFFERENCE
BOS01	29.90	SEALCOAT	\$2,501,016	REPAIR/REPLACE	\$7,366,734	\$4,865,718
BOS04	11.18	SEALCOAT	\$926,048	REPAIR/REPLACE	\$2,754,001	\$1,827,953
TOTAL	41.07		\$3,427,065		\$10,120,735	\$6,693,671

YEAR 2 ANALYSIS

YEAR 2							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	25	1,936	29.5	\$1,290,121	\$1,341,028	\$1,333,552	\$7,476
BOS02	12	303	3.7	\$201,806	\$334,192	\$310,058	\$24,134
BOS03	20	1,962	18.1	\$911,734	\$1,274,808	\$1,254,240	\$20,568
BOS04	22	1,858	17.0	\$886,508	\$872,601	\$849,605	\$22,996
BOS05	13	814	11.2	\$313,522	\$512,311	\$505,281	\$7,030
TOTAL	92	6,873	79.5	\$3,603,691	\$4,334,941	\$4,252,737	\$82,203

REVISED YEAR 2							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	45	3861	32.98	\$1,290,121	\$1,367,345	\$1,365,275	\$2,070
BOS02	12	303	3.72	\$201,806	\$326,988	\$310,058	\$16,930
BOS03	20	1962	18.10	\$911,734	\$1,252,509	\$1,247,820	\$4,689
BOS04	22	1971	17.38	\$886,508	\$886,424	\$876,530	\$9,894
BOS05	13	814	11.17	\$313,522	\$501,675	\$492,186	\$9,489
TOTAL	112	8911	83.35	\$3,603,691	\$4,334,941	\$4,291,869	\$43,072

SUMMARY OF REVISED YEARS 1 AND 2

YEARS 1 AND 2 COMBINED							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	77	6,234	61.3	\$2,580,242	\$2,705,248	\$2,695,203	\$10,045
BOS02	23	1,186	11.3	\$403,612	\$713,940	\$681,256	\$32,683
BOS03	53	4,265	40.7	\$1,823,468	\$2,325,055	\$2,301,424	\$23,631
BOS04	51	3,597	38.8	\$1,773,016	\$1,785,826	\$1,758,649	\$27,177
BOS05	20	2,229	23.0	\$627,044	\$1,139,812	\$1,125,118	\$14,694
TOTAL	224	17,511	175.1	\$7,207,382	\$8,669,881	\$8,561,651	\$108,231

REVISED YEAR 1 AND YEAR 2 COMBINED							
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$ ALLOCATED	ACLRD \$ ALLOCATED	ACLRD \$ USED	DIFFERENCE
BOS01	65	5164	45.54	\$2,580,242	\$2,731,913	\$2,725,717	\$6,196
BOS02	23	1186	11.31	\$403,612	\$706,735	\$681,256	\$25,479
BOS03	53	4265	40.69	\$1,823,468	\$2,302,756	\$2,295,004	\$7,752
BOS04	47	3065	32.32	\$1,773,016	\$1,828,107	\$1,806,775	\$21,332
BOS05	20	2229	22.95	\$627,044	\$1,129,177	\$1,112,023	\$17,154
TOTAL	208	15909	152.82	\$7,207,382	\$8,698,688	\$8,620,775	\$77,913

YEAR 1 BASE - REVISION CROSSWALK

YEAR 1 BASE FUNDING:				BASE \$	\$3,603,691	+ACLRD \$	\$224,645	=	\$3,828,336					
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	DIFFERENCE	RUNNING TOTAL	NOTES	
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)			1	5	562.44	480	0.853	SEAL COAT	\$11,383		\$11,383		
2	THE BLUFFS II (382-488)			1	5	1519.03	1090	0.718	SEAL COAT	\$22,785		\$34,168		
3	FAIRFIELD SUNRISE EAST (1-520)			1	5	5396.21	3780	0.700	SEAL COAT	\$80,943		\$115,111		
40	MOONDANCE PATIO HOMES(1-107)			1	4	2669.89	980	0.367	REPAIR/REPLACE	\$114,932	\$179		Has submitted multiple feedback requests and spoken at TAC.	
4	SABINO VALLEY (1-55)			1	5	1155.60	580	0.502	SEAL COAT	\$17,334		\$17,334		
5	PONTATOC UPLANDS (1-26)			1	5	831.59	370	0.445	SEAL COAT	\$8,239		\$25,573		
6	MONTIERRA(1-22)			1	5	528.88	230	0.435	SEAL COAT	\$7,933		\$33,506		
7	LA CHOLLA BLUFFS			1	5	1444.46	510	0.353	SEAL COAT	\$21,667		\$55,173		
349	CATALINA FOOTHILLS ESTATES NO. 6 (55 & 56)			1	4	1133.42	70	0.062	REPAIR/REPLACE	\$52,893	\$2,280		No feedback requests for this subdivision	
8	KACHINA RIDGE(1-27)			1	5	797.63	280	0.351	SEAL COAT	\$11,964		\$11,964		
9	MONA LISA II (1-75)			1	5	2210.04	770	0.348	SEAL COAT	\$33,151		\$45,115		
10	ROSEVALE (1-137)			1	5	4212.37	1400	0.332	SEAL COAT	\$63,186		\$108,301		
11	COUNTRYSIDE VISTA (387-602)			1	5	6573.41	2150	0.327	SEAL COAT	\$98,601		\$206,902		
185	SABINO TOWN AND COUNTRY ESTATES (1-77)			1	4	5329.64	800	0.150	REPAIR/REPLACE	\$218,530	-\$11,629		Has submitted multiple feedback requests and spoken at TAC.	
12	DESCANSO ACRES			1	5	522.53	170	0.325	SEAL COAT	\$7,838		\$7,838		
13	ST JOHN'S PROPERTY (1-35)			1	5	1206.23	390	0.323	SEAL COAT	\$18,093		\$25,931		
14	SUNCREST (1-127)			1	5	4091.50	1300	0.318	SEAL COAT	\$61,372		\$87,304		
15	VISTA OESTE ESTATES (1-37)			1	5	1263.23	390	0.309	SEAL COAT	\$18,948		\$106,252		
54	MEADOWBROOK (57-114)			1	4	1888.04	590	0.312	REPAIR/REPLACE	\$88,109	\$18,144		No feedback requests for this subdivision	
16	SANTA CATALINA ESTATES NO. 3 (150-182)			1	5	1172.95	360	0.307	SEAL COAT	\$17,594		\$17,594		
17	PANORAMA RIDGE ESTATES (1-40)			1	5	1346.00	410	0.305	SEAL COAT	\$20,190		\$37,784		
18	KACHINA MEADOWS(1-82)			1	5	2894.72	830	0.287	SEAL COAT	\$43,421		\$81,205		
19	COUNTRYSIDE CROSSINGS (1-51)			1	5	1856.32	530	0.286	SEAL COAT	\$27,845		\$109,050		
131	MEADOWBROOK (1-56)			1	4	2768.12	560	0.202	REPAIR/REPLACE	\$129,179	-\$20,129		No feedback requests for this subdivision	
20	THE BLUFFS II (320-381)			1	5	2225.10	630	0.283	SEAL COAT	\$33,377		\$33,377		
21	RANCHO ARBOLEDA (1-110)			1	5	3931.69	1110	0.282	SEAL COAT	\$58,975		\$92,352		
22	CASAS ADOBES TERRACE (1-184)			1	5	7729.15	2180	0.282	SEAL COAT	\$115,937		\$208,289		
20	GATEWOOD POINTE TOWNHOMES(1-138)BK.(1)			1	3	2511.86	1410	0.561	REPAIR/REPLACE	\$117,220	\$91,069		Has submitted feedback requests.	
23	MONTE CIELO (1-13)			1	5	502.15	140	0.279	SEAL COAT	\$7,532		\$7,532		
24	THE BLUFFS PHASE II (489-598)			1	5	4284.41	1130	0.264	SEAL COAT	\$64,266		\$71,798		
25	PROMONTORY (1-42)			1	5	1708.65	450	0.263	SEAL COAT	\$25,630		\$97,428		
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65	RANCHO DEL LAGO (101-206)			4	5	5776.14	1150	0.199	SEAL COAT	\$86,642				
66	NEW TUCSON UNIT NO. 23 (140-261)			4	5	7096.67	1210	0.171	SEAL COAT	\$106,450				
67	SANTA RITA BEL AIR ESTATES (1-125)			4	5	7559.29	1270	0.168	SEAL COAT	\$113,232				
68	GOLEMIESKI ADDITION (1-4)			4	5	253.88	40	0.158	SEAL COAT	\$3,808				
69	SUNSET NORTH (1-47)			4	5	3403.44	520	0.153	SEAL COAT	\$49,492				
70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1			4	5	4016.27	600	0.149	SEAL COAT	\$60,244		\$60,244		
71	SANTA RITA BEL AIR ESTATES (151-174)			4	5	1581.69	230	0.145	SEAL COAT	\$23,725		\$83,969		
72	NEW TUCSON UNIT NO. 27			4	5	7463.91	1070	0.143	SEAL COAT	\$111,959		\$195,928		
29	SNELLER HILLS (1-39)			4	5	4184.20	390	0.093	SEAL COAT	\$62,763		\$133,165	From year 2, Base	
36	CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)			4	3	1238.26	240	0.194	REPAIR/REPLACE	\$57,786		\$75,380	No feedback requests for this subdivision	
51	CATALINA DEL SOL RESUBDIVISION (1-14)			4	4	924.65	140	0.151	REPAIR/REPLACE	\$43,150	\$32,229		No feedback requests for this subdivision	
73	BEL AIR RANCH ESTATES (284-375)			4	5	6886.46	930	0.135	SEAL COAT	\$122,458				
	TOTAL OF DISTRICT 4									\$941,657	-\$28,458	\$913,199		

YEAR 1 ACCELERATED - REVISION CROSSWALK

YEAR 1 ACCELERATED FUNDING:														
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296			DIFFERENCE	RUNNING TOTAL	NOTES
				BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST				
1	FLECHA CAIDA RANCH ESTATES NO. 2			1	5	3309.09	720	0.218	SEAL COAT	\$77,695			\$77,695	
2	SABINO CREST ESTATES (1-13)			1	5	610.65	130	0.213	SEAL COAT	\$9,160			\$86,855	
3	BLACK HORSE (1-411)			1	5	19938.43	4180	0.210	SEAL COAT	\$274,844			\$361,698	
288	HIDDEN VALLEY (185-265)			1	3	7353.39	770	0.105	REPAIR/REPLACE	\$343,158		\$18,540		No feedback requests for this subdivision
4	SHADOW VIEW ESTATES (1-85)			1	5	4350.05	880	0.202	SEAL COAT	\$65,251			\$65,251	
5	SABINO CREEK (1-98)			1	5	5190.75	980	0.189	SEAL COAT	\$77,861			\$143,112	
6	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)			1	5	7308.50	1330	0.182	SEAL COAT	\$111,666			\$254,778	
308	HIDDEN VALLEY (138-184)			1	4	4772.40	450	0.094	REPAIR/REPLACE	\$187,480		\$67,299		No feedback requests for this subdivision
7	MONTEBELLA (1-42)			1	5	2413.93	430	0.178	SEAL COAT	\$36,209			\$36,209	
17	THE BLUFFS II(249-319)			1	5	5058.82	740	0.146	SEAL COAT	\$75,882			\$112,091	
18	HIDDEN VALLEY (1-39)			1	3	4144.86	340	0.082	REPAIR/REPLACE	\$193,026		-\$80,935		No feedback requests for this subdivision
8	ALTA VISTA VILLAGE II (1-28)			1	5	1635.51	290	0.177	SEAL COAT	\$24,533				
9	SABINO VISTA NO. 3 (1-28)			1	5	1582.80	280	0.177	SEAL COAT	\$23,742				
10	TIERRA BRAVA ESTATES(1-27)			1	5	1589.41	280	0.176	SEAL COAT	\$23,841				
11	SABINO VISTA NO. 5 (1-30)			1	5	1730.51	300	0.173	SEAL COAT	\$25,958			\$25,958	
12	STONE CREEK(1-41)			1	5	2569.33	440	0.171	SEAL COAT	\$38,540			\$64,498	
13	QUAIL CANYON (100-234)			1	5	8251.30	1370	0.166	SEAL COAT	\$232,311			\$296,809	
243	HIDDEN VALLEY (52-127)			1	3	6085.65	760	0.125	REPAIR/REPLACE	\$236,328		\$60,481		No feedback requests for this subdivision
14	ALTA VISTA ESTATES (1-124)			1	5	7208.31	1100	0.153	SEAL COAT	\$101,086			\$101,086	
15	CASAS ADOBES POMELO ESTATES (1-29)			1	5	2002.66	300	0.150	SEAL COAT	\$30,040			\$131,126	
16	MOUNTAIN VISTA ESTATES (1-38)			1	5	2584.16	380	0.147	SEAL COAT	\$65,821			\$196,947	
75	TWIN LAKES (1-148)			1	4	5620.53	1550	0.276	REPAIR/REPLACE	\$260,427		-\$63,480		No feedback requests for this subdivision
18	ALTA VISTA VILLAGE I (1-16)			1	5	1103.61	160	0.145	SEAL COAT	\$16,554				
19	LAS VISTAS ENCANTADAS (1-19)			1	5	1619.85	190	0.117	SEAL COAT	\$24,298				
	TOTAL OF DISTRICT 1									\$ 1,333,387		\$ 1,905	\$ 1,335,292	
39	BEL AIR RANCH ESTATES (376-439)			4	5	4787.12	630	0.132	SEAL COAT	\$112,640			\$112,640	
40	PANTANO RANCH ESTATES (1-35)			4	5	2590.62	340	0.131	SEAL COAT	\$38,859			\$151,500	
	Circulo De Las Lomas	Camino Del Sol	Desert Ridge Drive	4	3	2527.00			REPAIR/REPLACE	\$117,904		\$33,596		GVC recommendation, made presentation at TAC.
41	FAST HORSE RANCH (1-114)			4	5	8907.76	1160	0.130	SEAL COAT	\$133,616			\$133,616	
	Paseo Solana + Esperanza Frontage	Esperanza Bl	Esperanza Bl	4	3	2233.38			REPAIR/REPLACE	\$104,225		\$29,391		GVC recommendation, made presentation at TAC.
42	VAIL RANCH (1-61)			4	5	4719.63	610	0.129	SEAL COAT	\$70,794				
43	CASERIO VIEJO (1-12)			4	5	943.53	120	0.127	SEAL COAT	\$23,135				
44	PARCEL E AT SANTA RITA SPRINGS (1-35)			4	5	2678.74	300	0.112	SEAL COAT	\$40,181				
45	ANTLER CREST ESTATES (1-145)			4	5	13085.96	1460	0.112	SEAL COAT	\$196,289			\$196,289	
66	SYCAMORE VISTA ESTATES (1-21)			4	4	1627.22	210	0.129	REPAIR/REPLACE	\$75,937			\$120,353	No feedback requests for this subdivision
53	AGUA CALIENTE ESTATES (1-82)			4	2	2820.81	410	0.145	REPAIR/REPLACE	\$121,018		-\$665		No feedback requests for this subdivision
46	COUNTRY CLUB ESTATES NO. 3 (1-25)			4	5	2412.42	250	0.104	SEAL COAT	\$36,186			\$36,186	
47	OLD SPANISH TRAIL ESTATES			4	5	9099.39	940	0.103	SEAL COAT	\$136,491			\$172,677	
	Rio Altar	Via Alamos	San Ignacio	4	3	4194.67			REPAIR/REPLACE	\$197,751		-\$25,074		GVC recommendation, made presentation at TAC.
48	SANTA RITA SPRINGS BLOCKS 1-6			4	5	300.01	30	0.100	SEAL COAT	\$4,500				
49	SAN DOMINGO (1-11)			4	5	1105.29	110	0.100	SEAL COAT	\$16,579			\$16,579	
50	NEW DAWN ESTATES (1-37)			4	5	3963.86	370	0.093	SEAL COAT	\$59,458			\$76,037	
76	HARRISON PARK ESTATES (1-19)			4	3	1662.23	190	0.114	REPAIR/REPLACE	\$77,571		-\$1,533		No feedback requests for this subdivision
51	SANTA RITA SPRINGS (1-5)			4	5	450.39	40	0.089	SEAL COAT	\$6,756				
52	RANCHO DEL LAGO BLOCKS 43-49			4	5	457.81	20	0.044	SEAL COAT	\$6,867				
	TOTAL OF DISTRICT 4									\$ 846,638		35,715	\$ 882,353	

REVISED YEAR 1 BASE FUNDING

(REV) YEAR 1 BASE FUNDING:				BASE \$	\$3,603,691	+ACLRD \$	\$224,645	=	\$3,828,336					
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL	NOTES
1	MOONDANCE PATIO HOMES(1-107)			1	4	2669.89	980	0.367	REPAIR/REPLACE	\$114,932	\$1,290,121		\$114,932	Has submitted multiple feedback requests and spoken at TAC
2	CATALINA FOOTHILLS ESTATES NO. 6 (55 & 56)			1	4	1133.42	70	0.062	REPAIR/REPLACE	\$52,893	\$1,175,189		\$167,825	No feedback requests for this subdivisor
3	SABINO TOWN AND COUNTRY ESTATES (1-77)			1	4	5329.64	800	0.150	REPAIR/REPLACE	\$218,530	\$1,122,296		\$386,355	Has submitted multiple feedback requests and spoken at TAC
4	MEADOWBROOK (57-114)			1	4	1888.04	590	0.312	REPAIR/REPLACE	\$88,109	\$903,766		\$474,464	No feedback requests for this subdivisor
5	MEADOWBROOK (1-56)			1	4	2768.12	560	0.202	REPAIR/REPLACE	\$129,179	\$815,657		\$603,643	No feedback requests for this subdivisor
6	GATEWOOD POINTE TOWNHOMES(1-138)BK.(1)			1	3	2511.86	1410	0.561	REPAIR/REPLACE	\$117,220	\$686,478		\$720,863	Has submitted feedback requests.
7	GOLDEN HERITAGE VILLAGE(1-104)			1	3	3520.32	1050	0.298	REPAIR/REPLACE	\$164,282	\$569,258		\$885,145	Has submitted multiple feedback requests and spoken at TAC
8	CANYON TERRACE (1-65)			1	5	2519.18	660	0.262	SEAL COAT	\$37,788	\$404,976		\$922,933	
9	HIDDEN VALLEY (A,B,C, 40-51)			1	4	1078.21	720	0.668	REPAIR/REPLACE	\$50,316	\$367,188		\$973,249	No feedback requests for this subdivisor
10	CORONADO FOOTHILLS ESTATES (250-370)			1	3	7362.42	1120	0.152	REPAIR/REPLACE	\$343,579	\$316,872	\$26,707	\$1,316,828	HOA has requested petitions to create an Improvement District, petitioning begins in January.
TOTAL OF DISTRICT 1										\$1,316,828	\$1,290,121	\$26,707		
11	MARSHALL PARK(1-9)			2	5	174.80	100	0.572	SEAL COAT	\$2,622	\$201,806		\$2,622	
12	DESERT VIEW ADDITION			2	5	2242.04	900	0.401	SEAL COAT	\$33,631	\$199,184		\$36,253	
13	CIELITO LINDO RESUB(105,107&109-114)			2	5	478.18	120	0.251	SEAL COAT	\$7,173	\$165,553		\$43,425	
14	LOS RANCHITOS			2	5	8722.24	2160	0.248	SEAL COAT	\$130,834	\$158,381		\$174,259	
15	LOS RANCHITOS NUMBER 7			2	5	4586.63	1100	0.240	SEAL COAT	\$68,799	\$27,547	\$41,252	\$243,058	
TOTAL OF DISTRICT 2										\$243,058	\$201,806	\$41,252		
16	BROOKWOOD (1-36)			3	5	848.15	370	0.436	SEAL COAT	\$12,722	\$911,734		\$12,722	
17	MELODY LANE ESTATES NO. 2			3	5	1156.52	430	0.372	SEAL COAT	\$17,348	\$899,012		\$30,070	
18	BUENA TIERRA (1-37)			3	5	978.25	350	0.358	SEAL COAT	\$14,674	\$881,664		\$44,744	
19	AGUA DULCE (1-60)			3	5	1068.44	360	0.337	SEAL COAT	\$16,027	\$866,990		\$60,770	
20	PLUM ACRES			3	5	890.92	290	0.326	SEAL COAT	\$13,364	\$850,964		\$74,134	
21	ROMERO PARK			3	5	1676.52	540	0.322	SEAL COAT	\$25,148	\$837,600		\$99,282	
22	CASA DEL RIO (1-74)			3	5	2466.39	770	0.312	SEAL COAT	\$36,996	\$812,452		\$136,278	
23	VISTA DEL LAGO			3	5	1973.23	580	0.294	SEAL COAT	\$29,598	\$775,456		\$165,876	
24	PARADISE ESTATES (1-22)			3	5	2871.08	830	0.289	SEAL COAT	\$43,066	\$745,858		\$208,942	
25	SHAMROCK MANOR (1-121)			3	5	4320.08	1210	0.280	SEAL COAT	\$64,801	\$702,792		\$273,744	
26	BUENA VENTURA			3	5	2872.93	790	0.275	SEAL COAT	\$43,094	\$637,990		\$316,838	
27	MELODY LANE ESTATES NO. 5 (1-40)			3	5	1640.72	400	0.244	SEAL COAT	\$24,611	\$594,896		\$341,448	
28	MORELAND VISTA			3	5	1514.83	340	0.224	SEAL COAT	\$22,722	\$570,286		\$364,171	
29	RIVER TERRACE (1-76)			3	5	3565.45	790	0.222	SEAL COAT	\$53,482	\$547,563		\$417,652	
30	FALCON RIDGE (1-41)			3	5	1877.89	410	0.218	SEAL COAT	\$28,168	\$494,082		\$445,821	
31	BLANCO ESTATES (1-71)			3	5	3530.66	730	0.207	SEAL COAT	\$52,960	\$465,913		\$498,781	
32	STAR VALLEY BLOCK 18			3	5	14245.85	2890	0.203	SEAL COAT	\$213,688	\$412,953		\$712,469	
33	TUCSON MOUNTAIN RANCH (51-182)			3	5	7091.22	1410	0.199	SEAL COAT	\$106,368	\$199,265		\$818,837	
34	MILLSTONE MANOR NO. 4			3	5	5200.29	990	0.190	SEAL COAT	\$87,224	\$92,897		\$906,061	
35	WONDERLAND (26-35)			3	5	546.51	100	0.183	SEAL COAT	\$8,198	\$5,673	\$2,524	\$914,258	
TOTAL OF DISTRICT 3										\$914,258	\$911,734	\$2,524		
36	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			4	5	1343.24	440	0.328	SEAL COAT	\$20,149	\$886,508		\$20,149	
37	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			4	5	3317.06	1040	0.314	SEAL COAT	\$49,756	\$866,359		\$69,905	
38	MOUNTAIN GATE ESTATES (1-15)			4	5	631.46	150	0.238	SEAL COAT	\$9,472	\$816,603		\$79,376	
39	NEW TUCSON UNIT NO. 1 (1-127)			4	5	5407.05	1270	0.235	SEAL COAT	\$81,106	\$807,132		\$160,482	
40	DESCANSO ESTATES (44-65)			4	5	972.53	220	0.226	SEAL COAT	\$14,588	\$726,026		\$175,070	
41	Camino Del Portillo	Esperanza Bl	Continental Rd	4	4/5	5311.41			R/R & SC	\$120,806	\$711,438		\$295,876	GVC recommendation, made presentation at TAC.
42	RANCHO DEL LAGO (101-206)			4	5	5776.14	1150	0.199	SEAL COAT	\$86,642	\$590,632		\$382,518	
43	NEW TUCSON UNIT NO. 23 (140-261)			4	5	7096.67	1210	0.171	SEAL COAT	\$106,450	\$503,990		\$488,968	
44	SANTA RITA BEL AIR ESTATES (1-125)			4	5	7559.29	1270	0.168	SEAL COAT	\$113,232	\$397,540		\$602,200	
45	GOLEMBIESKI ADDITION (1-4)			4	5	253.88	40	0.158	SEAL COAT	\$3,808	\$284,308		\$606,008	
46	SUNSET NORTH (1-47)			4	5	3403.44	520	0.153	SEAL COAT	\$49,492	\$280,500		\$655,500	
47	SNELLER HILLS (1-39)			4	5	4184.20	390	0.093	SEAL COAT	\$62,763	\$231,008		\$718,263	From year 2, Base
48	CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)			4	3	1238.26	240	0.194	REPAIR/REPLACE	\$57,786	\$168,245		\$776,048	No feedback requests for this subdivisor
49	CATALINA DEL SOL RESUBDIVISION (1-14)			4	4	924.65	140	0.151	REPAIR/REPLACE	\$43,150	\$110,460		\$819,199	No feedback requests for this subdivisor
50	BEL AIR RANCH ESTATES (284-375)			4	5	6886.46	930	0.135	SEAL COAT	\$122,458	\$67,309	\$55,149	\$941,657	
TOTAL OF DISTRICT 4										\$941,657	\$886,508	\$55,149		
51	SALIDA DEL SOL V (1-109)			5	5	3831.33	1100	0.287	SEAL COAT	\$57,470	\$313,522		\$57,470	
52	MISSION TERRACE NO.3 (7-28)			5	5	6231.88	1740	0.279	SEAL COAT	\$93,478	\$256,052		\$150,948	
53	SALIDA DEL SOL (1-274)			5	5	10741.73	2720	0.253	SEAL COAT	\$161,126	\$162,574		\$312,074	
54	MISSION TERRACE			5	5	8617.73	1890	0.219	SEAL COAT	\$129,266	\$1,448	\$127,818	\$441,340	
TOTAL OF DISTRICT 5										\$441,340	\$313,522	\$127,818		
TOTAL OF ALL DISTRICTS										\$3,857,142	\$3,603,691	\$253,451		

REVISED YEAR 1 ACCELERATED FUNDING

(REV) YEAR 1 ACCELERATED FUNDING: ACLRD \$ \$4,334,941 - TO BASE \$224,645 = \$4,110,296														
LINE #	SUBDIVISION / STREET	FROM STREET	TO STREET	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	Added to BASE	ACLRD BALANCE	RUNNING TOTAL	NOTES
1	HIDDEN VALLEY (185-265)			1	3	7353.39	770	0.105	REPAIR/REPLACE	\$343,158		\$994,703	\$343,158	No feedback requests for this subdivision
2	HIDDEN VALLEY (138-184)			1	4	4772.40	450	0.094	REPAIR/REPLACE	\$187,480		\$807,223	\$530,638	No feedback requests for this subdivision
3	HIDDEN VALLEY (1-39)			1	3	4144.86	340	0.082	REPAIR/REPLACE	\$193,026		\$614,197	\$723,664	No feedback requests for this subdivision
4	ALTA VISTA VILLAGE II (1-28)			1	5	1635.51	290	0.177	SEAL COAT	\$24,533		\$589,664	\$748,197	
5	SABINO VISTA NO. 3 (1-28)			1	5	1582.80	280	0.177	SEAL COAT	\$23,742		\$565,922	\$771,939	
6	TIERRA BRAVA ESTATES(1-27)			1	5	1589.41	280	0.176	SEAL COAT	\$23,841		\$542,081	\$795,780	
7	HIDDEN VALLEY (52-127)			1	3	6085.65	760	0.125	REPAIR/REPLACE	\$236,328		\$305,753	\$1,032,108	No feedback requests for this subdivision
8	TWIN LAKES (1-148)			1	4	5620.53	1550	0.276	REPAIR/REPLACE	\$260,427		\$45,326	\$1,292,535	No feedback requests for this subdivision
9	ALTA VISTA VILLAGE I (1-16)			1	5	1103.61	160	0.145	SEAL COAT	\$16,554		\$28,772	\$1,309,089	
10	LAS VISTAS ENCANTADAS (1-19)			1	5	1619.85	190	0.117	SEAL COAT	\$24,298		\$4,474	\$1,333,387	
	TOTAL OF DISTRICT 1									\$ 1,333,387	\$348	\$ 4,126	\$ 1,337,861	
11	ANNAJO ESTATES (1-10)			2	5	452.69	100	0.221	SEAL COAT	\$6,790		\$331,705	\$6,790	
12	SKY LINE RANCHOS			2	5	4430.05	970	0.219	SEAL COAT	\$66,451		\$265,254	\$73,241	
13	HIGHLAND MANOR ADDITION (1-12)			2	5	552.08	120	0.217	SEAL COAT	\$8,281		\$256,973	\$81,522	
14	TRILBY TERRACE (1-10)			2	5	446.09	90	0.202	SEAL COAT	\$6,691		\$250,281	\$88,214	
15	LOS RANCHITOS NUMBER 8			2	5	16897.58	3020	0.179	SEAL COAT	\$225,696		\$24,585	\$313,910	
16	BUTTERFIELD BUSINESS CENTER (36- 50)			2	5	1069.07	150	0.140	SEAL COAT	\$16,036		\$8,549	\$329,946	
	TOTAL OF DISTRICT 2									\$ 329,946	\$0	\$ 8,549	\$ 338,495	
17	CAMINO VERDE ESTATES (1-14)			3	5	778.43	140	0.180	SEAL COAT	\$11,676		\$1,036,046	\$11,676	
18	TUCSON MOUNTAIN RANCH (1-50)			3	5	2966.55	510	0.172	SEAL COAT	\$44,498		\$991,548	\$56,175	
19	HUNTER SUBDIVISION NO. 4 (1-64)			3	5	3857.93	660	0.171	SEAL COAT	\$57,869		\$933,679	\$114,044	
20	LA PUERTA DEL NORTE			3	5	5672.65	940	0.166	SEAL COAT	\$85,090		\$848,589	\$199,133	
21	TUCSONITA			3	5	4541.66	750	0.165	SEAL COAT	\$131,438		\$717,151	\$330,571	
22	BLANCO ESTATES (72-162)			3	5	5518.13	910	0.165	SEAL COAT	\$82,772		\$634,379	\$413,343	
23	TUCSON AVRA WEST II (1-8)			3	5	497.96	80	0.161	SEAL COAT	\$7,469		\$626,910	\$420,812	
24	GIBSON TRACT			3	5	2863.56	440	0.154	SEAL COAT	\$22,339		\$604,571	\$443,151	
25	BLANCO ESTATES (163-335)			3	5	12840.86	1740	0.136	SEAL COAT	\$310,167		\$294,405	\$753,318	
26	STAR VALLEY (153-232)			3	5	6287.91	810	0.129	SEAL COAT	\$94,319		\$200,086	\$847,636	
27	PICTURE ROCKS WEST (1-65)			3	5	5675.43	650	0.115	SEAL COAT	\$85,131		\$114,955	\$932,768	
28	DEL CERRO ESTATES NO. 4 (1-60)			3	5	5455.26	600	0.110	SEAL COAT	\$81,829		\$33,126	\$1,014,597	
29	SHAMROCK CENTER (1-23) BLK. 1			3	5	2004.17	220	0.110	SEAL COAT	\$30,063		\$3,063	\$1,044,659	
	TOTAL OF DISTRICT 3									\$ 1,044,659	\$0	\$ 3,063	\$ 1,047,723	
30	Circulo De Las Lomas	Camino Del Sol	Desert Ridge Drive	4	3	2527.00			REPAIR/REPLACE	\$117,904		\$768,630	\$117,904	GVC recommendation, made presentation at TAC.
31	Paseo Solana + Esperanza Frontage	Esperanza Bl	Esperanza Bl	4	3	2233.38			REPAIR/REPLACE	\$104,225		\$664,405	\$222,129	GVC recommendation, made presentation at TAC.
32	VAIL RANCH (1-61)			4	5	4719.63	610	0.129	SEAL COAT	\$70,794		\$593,611	\$292,923	
33	CASERIO VIEJO (1-12)			4	5	943.53	120	0.127	SEAL COAT	\$23,135		\$570,476	\$316,058	
34	PARCEL E AT SANTA RITA SPRINGS (1-35)			4	5	2678.74	300	0.112	SEAL COAT	\$40,181		\$530,295	\$356,239	
35	SYCAMORE VISTA ESTATES (1-21)			4	4	1627.22	210	0.129	REPAIR/REPLACE	\$75,937		\$454,358	\$432,176	No feedback requests for this subdivision
36	AGUA CALIENTE ESTATES (1-82)			4	2	2820.81	410	0.145	REPAIR/REPLACE	\$121,018		\$333,341	\$553,194	No feedback requests for this subdivision
37	Rio Altar	Via Alamos	San Ignacio	4	3	4194.67			REPAIR/REPLACE	\$197,751		\$135,590	\$750,945	GVC recommendation, made presentation at TAC.
38	SANTA RITA SPRINGS BLOCKS 1-6			4	5	300.01	30	0.100	SEAL COAT	\$4,500		\$131,090	\$755,445	
39	HARRISON PARK ESTATES (1-19)			4	3	1662.23	190	0.114	REPAIR/REPLACE	\$77,571		\$53,519	\$833,015	No feedback requests for this subdivision
40	SANTA RITA SPRINGS (1-5)			4	5	450.39	40	0.089	SEAL COAT	\$6,756		\$46,763	\$839,771	
41	RANCHO DEL LAGO BLOCKS 43-49			4	5	457.81	20	0.044	SEAL COAT	\$6,867		\$39,896	\$846,638	
	TOTAL OF DISTRICT 4									\$ 846,638	\$28,458	\$ 11,438	\$ 886,534	
42	LAS PALOMAS			5	5	11392.05	2490	0.219	SEAL COAT	\$170,881		\$ 328,802	\$ 170,881	
43	MOUNTAIN GARDENS ESTATES (12-64)			5	5	2496.70	510	0.204	SEAL COAT	\$37,451		\$ 291,352	\$ 208,331	
44	MISSION WEST (1-370)			5	5	18915.94	3700	0.196	SEAL COAT	\$283,688		\$ 7,664	\$ 492,019	
	TOTAL OF DISTRICT 5									\$ 492,019	\$0	\$ 7,664	\$ 499,683	
	TOTAL FOR ALL DISTRICTS									\$ 4,046,649	\$ 28,806	\$ 34,841	\$ 4,110,296	

REVISED YEAR 2 BASE - REVISION CROSSWALK

REVISED YEAR 2 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$422,693	=	\$4,026,384				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)	1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)	1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)	1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)	1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)	1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)	1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS	1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)	1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)	1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)	1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)	1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES	1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)	1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)	1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)	1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)	1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)	1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)	1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)	1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)	1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)	1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)	1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)	1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)	1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)	1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
27	ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$391,916		\$968,015
28	WIEGAND ESTATES(1-17)	1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$322,106		\$978,308
29	MANZANITA ESTATES (1-26)	1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$311,813		\$994,136
30	NORTH STAR ESTATES(1-98)	1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$295,985		\$1,055,921
31	NORTHRIDGE ESTATES	1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$234,200		\$1,149,076
32	WINCHESTER RANCH (1-40)	1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$141,045		\$1,175,589
33	COUNTRYSIDE TERRACE (240-398)	1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$114,532		\$1,278,693
1	ORACLE FOOTHILLS ESTATES NO. 7 (301-383)	1	5	8923.32	1290	0.145	SEAL COAT	\$133,850	\$11,428	\$122,421	\$1,412,542
2	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216			
3	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724			
4	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920			
5	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157			
6	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053			
7	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139			
8	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320			
9	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436			

REVISED YEAR 2 BASE - REVISION CROSSWALK

REVISED YEAR 2 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$422,693	=	\$4,026,384				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
10	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528			
11	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114			
12	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296			
13	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998			
	TOTAL OF DISTRICT 1							\$ 1,412,542	\$11,428	\$ 122,421	
14	FRAZIER ROAD ESTATES (1-39)	2	5	3252.58	390	0.120	SEAL COAT	\$48,789	\$201,806		\$48,789
15	CASITAS DEL VALLE II (1-34)	2	5	2990.21	350	0.117	SEAL COAT	\$44,853	\$153,017		\$93,642
16	SAN PEDRO ESTATES (1-23)	2	5	2266.40	230	0.101	SEAL COAT	\$33,996	\$108,164		\$127,638
17	BANDES ADDITION	2	5	2424.62	160	0.066	SEAL COAT	\$36,369	\$74,168		\$164,007
18	TUCSON BROADBENT BUSINESS PARK (1-5)	2	5	2343.36	140	0.060	SEAL COAT	\$49,806	\$37,799	\$12,007	\$213,813
	TOTAL OF DISTRICT 2							\$ 213,813	\$201,806	\$ 12,007	
19	HUNTER SUBDIVISION NO. 3 (1-112)	3	5	9763.82	1120	0.115	SEAL COAT	\$220,601	\$911,734		\$220,601
20	CRITTERLAND II (1-148)	3	5	13331.43	1460	0.110	SEAL COAT	\$199,971	\$691,133		\$420,573
21	NORTH STAR RANCH REPLAT (1-37)	3	5	3295.24	360	0.109	SEAL COAT	\$49,429	\$491,161		\$470,001
22	WONDERLAND (36-123)	3	5	8247.03	880	0.107	SEAL COAT	\$123,705	\$441,733		\$593,707
23	TUCSON AVRA WEST III BLK A (1-71)	3	5	7064.52	720	0.102	SEAL COAT	\$105,968	\$318,027		\$699,675
24	WONDERLAND (1-25)	3	5	2547.54	250	0.098	SEAL COAT	\$38,213	\$212,059		\$737,888
25	TUCSON AVRA WEST (1-168)	3	5	17310.58	1600	0.092	SEAL COAT	\$451,415	\$173,846	\$277,569	\$1,189,303
	TOTAL OF DISTRICT 3							\$ 1,189,303	\$911,734	\$ 277,569	
70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	4016.27	600	0.149	SEAL COAT	\$60,244	\$886,508		\$60,244
71	SANTA RITA BEL AIR ESTATES (151-174)	4	5	1581.69	230	0.145	SEAL COAT	\$23,725	\$826,264		\$83,969
72	NEW TUCSON UNIT NO. 27	4	5	7463.91	1070	0.143	SEAL COAT	\$111,959	\$802,539		\$195,928
26	WHETSTONE RANCH (1-63)	4	5	6572.86	630	0.096	SEAL COAT	\$98,593	\$690,580		\$294,521
27	ROCKING K RANCH ESTATES IV (1-118)	4	5	12562.33	1190	0.095	SEAL COAT	\$188,435	\$591,987		\$482,956
28	THUNDERHEAD RANCH (1-56)	4	5	6335.74	600	0.095	SEAL COAT	\$95,036	\$403,552		\$577,992
29	SNELLER HILLS (1-39)*	4	5	4184.20	390	0.093	SEAL COAT	\$62,763			
30	DESCANSO ESTATES (1-43)	4	5	4666.78	430	0.092	SEAL COAT	\$70,002	\$308,516		\$647,994
31	OLD VAIL VILLAGE (1-37)	4	5	4886.27	410	0.084	SEAL COAT	\$73,294	\$238,514		\$721,288
32	HOHOKAM ESTATES (1-21)	4	5	2661.80	210	0.079	SEAL COAT	\$39,927	\$165,220		\$761,215
33	ROCKING K RANCH ESTATES III (1-20, 23-90)	4	5	12451.21	880	0.071	SEAL COAT	\$186,768	\$125,293	\$61,475	\$947,983
34	THE ELIN RANCH (1-18)**	4	5	2345.38	160	0.068	SEAL COAT	\$35,181			
35	RANCHOS PEQUENOS (1-20)**	4	5	4352.83	220	0.051	SEAL COAT	\$65,292			
	TOTAL OF DISTRICT 4							\$ 947,983	\$886,508	\$ 61,475	
36	MISSION RIDGE (1-305)	5	5	16783.99	3080	0.184	SEAL COAT	\$ 212,742	\$ 313,522		\$ 212,742
37	LAS PALOMAS (1-284)	5	5	4958.98	740	0.149	SEAL COAT	\$45,252	\$100,780		\$257,994
38	MISSION TERRACE NO.2	5	5	2866.82	420	0.147	SEAL COAT	\$43,002	\$55,528		\$300,996
39	SAN XAVIER ESTATES (77-122)	5	5	3281.98	480	0.146	SEAL COAT	\$49,230	\$12,526	\$36,704	\$350,226
	TOTAL OF DISTRICT 5							\$ 350,226	\$313,522	\$ 36,704	
TOTAL FOR ALL DISTRICTS								\$ 4,113,867	\$ 2,324,998	\$ 510,176	

REVISED YEAR 2 BASE FUNDING

(REV) YEAR 2 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$510,176	=	\$4,113,867				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)	1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)	1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)	1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)	1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)	1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)	1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS	1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)	1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)	1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)	1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)	1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES	1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)	1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)	1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)	1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)	1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)	1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)	1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)	1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)	1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)	1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)	1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)	1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)	1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)	1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
26	ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$391,916		\$968,015
27	WIEGAND ESTATES(1-17)	1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$322,106		\$978,308
28	MANZANITA ESTATES (1-26)	1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$311,813		\$994,136
29	NORTH STAR ESTATES(1-98)	1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$295,985		\$1,055,921
30	NORTHRIDGE ESTATES	1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$234,200		\$1,149,076
31	WINCHESTER RANCH (1-40)	1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$141,045		\$1,175,589
32	COUNTRYSIDE TERRACE (240-398)	1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$114,532		\$1,278,693
33	ORACLE FOOTHILLS ESTATES NO. 7 (301-383)	1	5	8923.32	1290	0.145	SEAL COAT	\$133,850	\$11,428	\$122,421	\$1,412,542
	TOTAL OF DISTRICT 1							\$ 1,412,542	\$1,290,121	\$ 122,421	
34	FRAZIER ROAD ESTATES (1-39)	2	5	3252.58	390	0.120	SEAL COAT	\$48,789	\$201,806		\$48,789
35	CASITAS DEL VALLE II (1-34)	2	5	2990.21	350	0.117	SEAL COAT	\$44,853	\$153,017		\$93,642
36	SAN PEDRO ESTATES (1-23)	2	5	2266.40	230	0.101	SEAL COAT	\$33,996	\$108,164		\$127,638
37	BANDES ADDITION	2	5	2424.62	160	0.066	SEAL COAT	\$36,369	\$74,168		\$164,007
38	TUCSON BROADBENT BUSINESS PARK (1-5)	2	5	2343.36	140	0.060	SEAL COAT	\$49,806	\$37,799	\$12,007	\$213,813
	TOTAL OF DISTRICT 2							\$ 213,813	\$201,806	\$ 12,007	

REVISED YEAR 2 BASE FUNDING

(REV) YEAR 2 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$510,176	=	\$4,113,867				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
39	HUNTER SUBDIVISION NO. 3 (1-112)	3	5	9763.82	1120	0.115	SEAL COAT	\$220,601	\$911,734		\$220,601
40	CRITTERLAND II (1-148)	3	5	13331.43	1460	0.110	SEAL COAT	\$199,971	\$691,133		\$420,573
41	NORTH STAR RANCH REPLAT (1-37)	3	5	3295.24	360	0.109	SEAL COAT	\$49,429	\$491,161		\$470,001
42	WONDERLAND (36-123)	3	5	8247.03	880	0.107	SEAL COAT	\$123,705	\$441,733		\$593,707
43	TUCSON AVRA WEST III BLK A (1-71)	3	5	7064.52	720	0.102	SEAL COAT	\$105,968	\$318,027		\$699,675
44	WONDERLAND (1-25)	3	5	2547.54	250	0.098	SEAL COAT	\$38,213	\$212,059		\$737,888
45	TUCSON AVRA WEST (1-168)	3	5	17310.58	1600	0.092	SEAL COAT	\$451,415	\$173,846	\$277,569	\$1,189,303
	TOTAL OF DISTRICT 3							\$ 1,189,303	\$911,734	\$ 277,569	
46	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	4016.27	600	0.149	SEAL COAT	\$60,244	\$886,508		\$60,244
47	SANTA RITA BEL AIR ESTATES (151-174)	4	5	1581.69	230	0.145	SEAL COAT	\$23,725	\$826,264		\$83,969
48	NEW TUCSON UNIT NO. 27	4	5	7463.91	1070	0.143	SEAL COAT	\$111,959	\$802,539		\$195,928
49	WHETSTONE RANCH (1-63)	4	5	6572.86	630	0.096	SEAL COAT	\$98,593	\$690,580		\$294,521
50	ROCKING K RANCH ESTATES IV (1-118)	4	5	12562.33	1190	0.095	SEAL COAT	\$188,435	\$591,987		\$482,956
51	THUNDERHEAD RANCH (1-56)	4	5	6335.74	600	0.095	SEAL COAT	\$95,036	\$403,552		\$577,992
52	DESCANSO ESTATES (1-43)	4	5	4666.78	430	0.092	SEAL COAT	\$70,002	\$308,516		\$647,994
53	OLD VAIL VILLAGE (1-37)	4	5	4886.27	410	0.084	SEAL COAT	\$73,294	\$238,514		\$721,288
54	HOHOKAM ESTATES (1-21)	4	5	2661.80	210	0.079	SEAL COAT	\$39,927	\$165,220		\$761,215
55	ROCKING K RANCH ESTATES III (1-20, 23-90)	4	5	12451.21	880	0.071	SEAL COAT	\$186,768	\$125,293	\$61,475	\$947,983
	TOTAL OF DISTRICT 4							\$ 947,983	\$886,508	\$ 61,475	
56	MISSION RIDGE (1-305)	5	5	16783.99	3080	0.184	SEAL COAT	\$ 212,742	\$ 313,522		\$ 212,742
57	LAS PALOMAS (1-284)	5	5	4958.98	740	0.149	SEAL COAT	\$45,252	\$100,780		\$257,994
58	MISSION TERRACE NO.2	5	5	2866.82	420	0.147	SEAL COAT	\$43,002	\$55,528		\$300,996
59	SAN XAVIER ESTATES (77-122)	5	5	3281.98	480	0.146	SEAL COAT	\$49,230	\$12,526	\$36,704	\$350,226
	TOTAL OF DISTRICT 5							\$ 350,226	\$313,522	\$ 36,704	
TOTAL FOR ALL DISTRICTS								\$ 4,113,867	\$ 3,603,691	\$ 510,176	

REVISED YEAR 2 ACCELERATED - REVISION CROSSWALK

REVISED YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
2	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216		\$1,213,708	\$31,216
3	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724		\$842,983	\$401,941
4	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920		\$803,064	\$441,860
5	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157		\$729,907	\$515,017
6	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053		\$610,854	\$634,070
7	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139		\$497,714	\$747,210
8	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320		\$465,394	\$779,530
9	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436		\$427,958	\$816,966
10	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528		\$346,431	\$898,493
11	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114		\$253,316	\$991,608
12	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296		\$109,021	\$1,135,903
13	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998		\$21,023	\$1,223,901
1	ORACLE FOOTHILLS ESTATES NO. 2	1	5	11582.33	1360	0.117	SEAL COAT	\$173,735			
2	HACIENDA DEL JOVEN ESTATES (1-40)	1	5	3518.43	410	0.117	SEAL COAT	\$52,776			
3	SKYLINE FOOTHILLS ESTATES	1	5	6452.70	750	0.116	SEAL COAT	\$93,326			
4	SHADOW HILLS (1-483)	1	5	47540.66	4880	0.103	SEAL COAT	\$713,110			
5	COLONIA DE KINO (1-29)	1	5	2997.93	300	0.100	SEAL COAT	\$44,969			
6	CATALINA FOOTHILLS ESTATES NO. 7 (1-43)	1	5	4306.27	420	0.098	SEAL COAT	\$64,594			
7	CATALINA VILLAGE NO.2	1	5	1263.49	110	0.087	SEAL COAT	\$18,952		\$2,071	\$1,242,853
8	JUNIPER RIDGE(1-12)	1	4	184.54	130	0.704	REPAIR/REPLACE	\$8,612			
9	CASAS DEL OESTE(209-232)	1	4	431.86	240	0.556	REPAIR/REPLACE	\$20,154			
10	JUPITER FOOTHILLS ESTATES(1-59)	1	3	1081.03	600	0.555	REPAIR/REPLACE	\$50,448			
11	BONITA ACRES(1-17)	1	4	334.67	180	0.538	REPAIR/REPLACE	\$15,618			
12	RIVERSIDE TERRACE RESUB. (1-10)	1	4	206.34	100	0.485	REPAIR/REPLACE	\$9,629			
	TOTAL OF DISTRICT 1							\$1,242,853		\$2,071	\$1,244,924
13	McCRAV ADDITION (1-25)	2	4	605.66	250	0.413	REPAIR/REPLACE	\$28,264		\$286,717	\$28,264
14	MICHIANA ADDITION	2	4	1028.95	420	0.408	REPAIR/REPLACE	\$48,018		\$238,699	\$76,282
15	CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	413.81	160	0.387	REPAIR/REPLACE	\$19,311		\$219,388	\$95,593
16	ST. KATHERINE COURT	2	2	499.00	140	0.281	REPAIR/REPLACE	\$23,287		\$196,102	\$118,879
17	SALLY'S ALLEY	2	2	517.83	140	0.270	REPAIR/REPLACE	\$24,165		\$171,936	\$143,045
18	FORESITE INDUSTRIAL SITES	2	2	1778.80	430	0.242	REPAIR/REPLACE	\$83,011		\$88,925	\$226,056
19	L-S ACRES	2	3	1542.76	220	0.143	REPAIR/REPLACE	\$71,995		\$16,930	\$298,051
	TOTAL OF DISTRICT 2							\$298,051		\$16,930	\$314,981

REVISED YEAR 2 ACCELERATED - REVISION CROSSWALK

REVISED YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
20	AVRA RANCHETTES (132-169)	3	5	4383.36	390	0.089	SEAL COAT	\$76,750		\$898,190	\$76,750
21	DESERT VIEW ESTATES (1-14)	3	5	1714.30	140	0.082	SEAL COAT	\$25,714		\$872,476	\$102,464
22	MILLIGAN'S ACRES (1-19)	3	5	3199.05	200	0.063	SEAL COAT	\$47,986		\$824,490	\$150,450
23	OLD WEST RANCHETTES (42-104)	3	5	9634.32	600	0.062	SEAL COAT	\$139,286		\$685,204	\$289,736
24	DIABLO VILLAGE ESTATES (1-511)	3	4	2548.86	5130	2.013	REPAIR/REPLACE	\$118,947		\$566,257	\$408,683
25	DIAMOND BELL RANCH - TUCSON UNIT 9 (LOTS 58-375)	3	4	2333.57	2920	1.251	REPAIR/REPLACE	\$92,111		\$474,146	\$500,794
26	WEGNER ADDITION (1-25)	3	3	346.32	250	0.722	REPAIR/REPLACE	\$16,161		\$457,985	\$516,955
27	IRAS ADDITION (1-35)	3	3	740.29	340	0.459	REPAIR/REPLACE	\$34,547		\$423,438	\$551,502
28	SUNRISE ADDITION NO. 2	3	4	1210.55	490	0.405	REPAIR/REPLACE	\$56,492		\$366,946	\$607,994
29	SUNRISE ADD. NO. 3	3	4	1354.11	510	0.377	REPAIR/REPLACE	\$63,192		\$303,754	\$671,186
30	KESSLER MANOR (1-90)	3	4	2494.35	890	0.357	REPAIR/REPLACE	\$116,403		\$187,351	\$787,589
31	OLD WEST RANCHETTES (1-41)	3	4	1208.82	410	0.339	REPAIR/REPLACE	\$56,412		\$130,939	\$844,001
32	PALMDALE NO. 2 (1-97)	3	4	2842.95	960	0.338	REPAIR/REPLACE	\$132,671			
20	PARK EL MONTE	3	4	2705.37	770	0.285	REPAIR/REPLACE	\$126,251		\$4,689	\$970,251
	TOTAL OF DISTRICT 3							\$970,251		\$4,689	\$974,940
1	THE ELIN RANCH (1-18)	4	5	2345.38	160	0.068	SEAL COAT	\$35,181		\$789,768	\$35,181
2	RANCHOS PEQUENOS (1-20)	4	5	4352.83	220	0.051	SEAL COAT	\$65,292		\$724,476	\$100,473
33	RANCHITOS DE LOS SAGUAROS (1-21)	4	5	4955.21	210	0.042	SEAL COAT	\$74,328		\$650,148	\$174,801
34	ROCKING K RANCH ESTATES II (21-50)	4	5	9243.13	310	0.034	SEAL COAT	\$138,647		\$511,501	\$313,448
35	TUCSON PARK NO. 2	4	5	1705.12	50	0.029	SEAL COAT	\$25,577		\$485,924	\$339,025
36	GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1374.07	2340	1.703	REPAIR/REPLACE	\$64,123		\$421,801	\$403,148
37	GREEN VALLEY DESERT HILLS NO.4 (1-224)	4	4	1582.70	2070	1.308	REPAIR/REPLACE	\$73,860		\$347,941	\$477,008
38	GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	3495.38	4570	1.307	REPAIR/REPLACE	\$155,567		\$192,374	\$632,575
39	GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1925.45	1970	1.023	REPAIR/REPLACE	\$89,854		\$102,520	\$722,429
40	NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	4	4	640.10	350	0.547	REPAIR/REPLACE	\$29,871		\$72,649	\$752,300
41	MADERA VISTA(1-85)	4	4	1936.87	910	0.470	REPAIR/REPLACE	\$90,387			
42	GREEN VALLEY COUNTRY CLUB ESTATES RESUB	4	4	816.01	380	0.466	REPAIR/REPLACE	\$38,080		\$34,568	\$790,381
43	MAGI ESTATE(1-20)	4	4	528.75	200	0.378	REPAIR/REPLACE	\$24,675		\$9,894	\$815,055
44	JACS MEADOWS (1-10)	4	3	339.70	100	0.294	REPAIR/REPLACE	\$15,853			
	TOTAL OF DISTRICT 4							\$815,055		\$9,894	\$824,949
45	VISTA DE LA SIERRA DE DIOS (1-21)	5	5	1632.60	210	0.129	SEAL COAT	\$24,489		\$440,482	\$24,489
46	CAMINO VERDE ESTATES(1-79)	5	5	6526.80	810	0.124	SEAL COAT	\$97,902		\$342,580	\$122,391
47	PASEO MONTANA (1-25)	5	5	2081.09	250	0.120	SEAL COAT	\$31,216		\$311,364	\$153,607
48	SAN XAVIER ESTATES (1-31)	5	5	2723.74	310	0.114	SEAL COAT	\$40,856		\$270,508	\$194,463
49	VISTA DE LA SIERRA DE DIOS (22-83)	5	5	5563.36	600	0.108	SEAL COAT	\$83,450		\$187,057	\$277,914
50	MISSION RIDGE (306-788)	5	5	5482.68	560	0.102	SEAL COAT	\$76,035		\$111,023	\$353,948
51	SAN XAVIER ESTATES (32-76)	5	5	5421.74	450	0.083	SEAL COAT	\$81,326		\$29,696	\$435,275
52	LAZY C RANCH ESTATES NO. 1	5	5	1347.16	60	0.045	SEAL COAT	\$20,207		\$9,489	\$455,482
53	PAINTED HILLS ESTATES (1-18)	5	4	280.61	170	0.606	REPAIR/REPLACE	\$13,095			
	TOTAL OF DISTRICT 5							\$455,482		\$9,489	\$464,971
	TOTAL OF ALL DISTRICTS							\$3,781,693		\$43,072	\$3,824,765

REVISED YEAR 2 ACCELERATED FUNDING

(REV) YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA NO. 4 (1-31)	1	5	2081.09	300	0.144	SEAL COAT	\$31,216		\$1,213,708	\$31,216
2	CATALINA FOOTHILLS ESTATES NO. 2	1	5	13523.98	1920	0.142	SEAL COAT	\$370,724		\$842,983	\$401,941
3	VENTANA OVERLOOK (1-36)	1	5	2661.31	370	0.139	SEAL COAT	\$39,920		\$803,064	\$441,860
4	CATALINA FOOTHILLS ESTATES NO.7 (121-186)	1	5	4877.14	660	0.135	SEAL COAT	\$73,157		\$729,907	\$515,017
5	ALTA VISTA (1-98)	1	5	8231.06	1050	0.128	SEAL COAT	\$119,053		\$610,854	\$634,070
6	RIVER HILLS ESTATES (1-47)	1	5	3691.89	470	0.127	SEAL COAT	\$113,139		\$497,714	\$747,210
7	SHADOW RIDGE NORTH NO.2 (7-46)	1	5	2154.67	270	0.125	SEAL COAT	\$32,320		\$465,394	\$779,530
8	ORACLE FOOTHILLS ESTATES NO. 8 (1-30)	1	5	2495.74	310	0.124	SEAL COAT	\$37,436		\$427,958	\$816,966
9	CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	5435.17	650	0.120	SEAL COAT	\$81,528		\$346,431	\$898,493
10	CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	1	5	6369.35	760	0.119	SEAL COAT	\$93,114		\$253,316	\$991,608
11	SHADOW HILLS (484-595)	1	5	9619.70	1140	0.119	SEAL COAT	\$144,296		\$109,021	\$1,135,903
12	CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	1	5	5866.51	690	0.118	SEAL COAT	\$87,998		\$21,023	\$1,223,901
13	CATALINA VILLAGE NO.2	1	5	1263.49	110	0.087	SEAL COAT	\$18,952		\$2,071	\$1,242,853
	TOTAL OF DISTRICT 1							\$1,242,853		\$2,071	\$1,244,924
14	McCRAV ADDITION (1-25)	2	4	605.66	250	0.413	REPAIR/REPLACE	\$28,264		\$286,717	\$28,264
15	MICHIANA ADDITION	2	4	1028.95	420	0.408	REPAIR/REPLACE	\$48,018		\$238,699	\$76,282
16	CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	413.81	160	0.387	REPAIR/REPLACE	\$19,311		\$219,388	\$95,593
17	ST. KATHERINE COURT	2	2	499.00	140	0.281	REPAIR/REPLACE	\$23,287		\$196,102	\$118,879
18	SALLY'S ALLEY	2	2	517.83	140	0.270	REPAIR/REPLACE	\$24,165		\$171,936	\$143,045
19	FORESITE INDUSTRIAL SITES	2	2	1778.80	430	0.242	REPAIR/REPLACE	\$83,011		\$88,925	\$226,056
20	L-S ACRES	2	3	1542.76	220	0.143	REPAIR/REPLACE	\$71,995		\$16,930	\$298,051
	TOTAL OF DISTRICT 2							\$298,051		\$16,930	\$314,981
21	AVRA RANCHETTES (132-169)	3	5	4383.36	390	0.089	SEAL COAT	\$76,750		\$898,190	\$76,750
22	DESERT VIEW ESTATES (1-14)	3	5	1714.30	140	0.082	SEAL COAT	\$25,714		\$872,476	\$102,464
23	MILLIGAN'S ACRES (1-19)	3	5	3199.05	200	0.063	SEAL COAT	\$47,986		\$824,490	\$150,450
24	OLD WEST RANCHETTES (42-104)	3	5	9634.32	600	0.062	SEAL COAT	\$139,286		\$685,204	\$289,736
25	DIABLO VILLAGE ESTATES (1-511)	3	4	2548.86	5130	2.013	REPAIR/REPLACE	\$118,947		\$566,257	\$408,683
26	DIAMOND BELL RANCH - TUCSON UNIT 9 (LOTS 58-375)	3	4	2333.57	2920	1.251	REPAIR/REPLACE	\$92,111		\$474,146	\$500,794
27	WEGNER ADDITION (1-25)	3	3	346.32	250	0.722	REPAIR/REPLACE	\$16,161		\$457,985	\$516,955
28	IRAS ADDITION (1-35)	3	3	740.29	340	0.459	REPAIR/REPLACE	\$34,547		\$423,438	\$551,502
29	SUNRISE ADDITION NO. 2	3	4	1210.55	490	0.405	REPAIR/REPLACE	\$56,492		\$366,946	\$607,994
30	SUNRISE ADD. NO. 3	3	4	1354.11	510	0.377	REPAIR/REPLACE	\$63,192		\$303,754	\$671,186
31	KESSLER MANOR (1-90)	3	4	2494.35	890	0.357	REPAIR/REPLACE	\$116,403		\$187,351	\$787,589
32	OLD WEST RANCHETTES (1-41)	3	4	1208.82	410	0.339	REPAIR/REPLACE	\$56,412		\$130,939	\$844,001
33	PARK EL MONTE	3	4	2705.37	770	0.285	REPAIR/REPLACE	\$126,251		\$4,689	\$970,251
	TOTAL OF DISTRICT 3							\$970,251		\$4,689	\$974,940

REVISED YEAR 2 ACCELERATED FUNDING

(REV) YEAR 2 ACCELERATED FUNDING:		ACLRD \$	\$4,334,941	- TO BASE	\$510,176	=	\$3,824,765				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
34	THE ELIN RANCH (1-18)	4	5	2345.38	160	0.068	SEAL COAT	\$35,181		\$789,768	\$35,181
35	RANCHOS PEQUENOS (1-20)	4	5	4352.83	220	0.051	SEAL COAT	\$65,292		\$724,476	\$100,473
36	RANCHITOS DE LOS SAGUAROS (1-21)	4	5	4955.21	210	0.042	SEAL COAT	\$74,328		\$650,148	\$174,801
37	ROCKING K RANCH ESTATES II (21-50)	4	5	9243.13	310	0.034	SEAL COAT	\$138,647		\$511,501	\$313,448
38	TUCSON PARK NO. 2	4	5	1705.12	50	0.029	SEAL COAT	\$25,577		\$485,924	\$339,025
39	GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1374.07	2340	1.703	REPAIR/REPLACE	\$64,123		\$421,801	\$403,148
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41	GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	3495.38	4570	1.307	REPAIR/REPLACE	\$155,567		\$192,374	\$632,575
42	GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1925.45	1970	1.023	REPAIR/REPLACE	\$89,854		\$102,520	\$722,429
43	NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	4	4	640.10	350	0.547	REPAIR/REPLACE	\$29,871		\$72,649	\$752,300
44	GREEN VALLEY COUNTRY CLUB ESTATES RESUB	4	4	816.01	380	0.466	REPAIR/REPLACE	\$38,080		\$34,568	\$790,381
45	MAGI ESTATE(1-20)	4	4	528.75	200	0.378	REPAIR/REPLACE	\$24,675		\$9,894	\$815,055
	TOTAL OF DISTRICT 4							\$815,055		\$9,894	\$824,949
46	VISTA DE LA SIERRA DE DIOS (1-21)	5	5	1632.60	210	0.129	SEAL COAT	\$24,489		\$440,482	\$24,489
47	CAMINO VERDE ESTATES(1-79)	5	5	6526.80	810	0.124	SEAL COAT	\$97,902		\$342,580	\$122,391
48	PASEO MONTANA (1-25)	5	5	2081.09	250	0.120	SEAL COAT	\$31,216		\$311,364	\$153,607
49	SAN XAVIER ESTATES (1-31)	5	5	2723.74	310	0.114	SEAL COAT	\$40,856		\$270,508	\$194,463
50	VISTA DE LA SIERRA DE DIOS (22-83)	5	5	5563.36	600	0.108	SEAL COAT	\$83,450		\$187,057	\$277,914
51	MISSION RIDGE (306-788)	5	5	5482.68	560	0.102	SEAL COAT	\$76,035		\$111,023	\$353,948
52	SAN XAVIER ESTATES (32-76)	5	5	5421.74	450	0.083	SEAL COAT	\$81,326		\$29,696	\$435,275
53	LAZY C RANCH ESTATES NO. 1	5	5	1347.16	60	0.045	SEAL COAT	\$20,207		\$9,489	\$455,482
	TOTAL OF DISTRICT 5							\$455,482		\$9,489	\$464,971
	TOTAL OF ALL DISTRICTS							\$3,781,693		\$43,072	\$3,824,765