

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

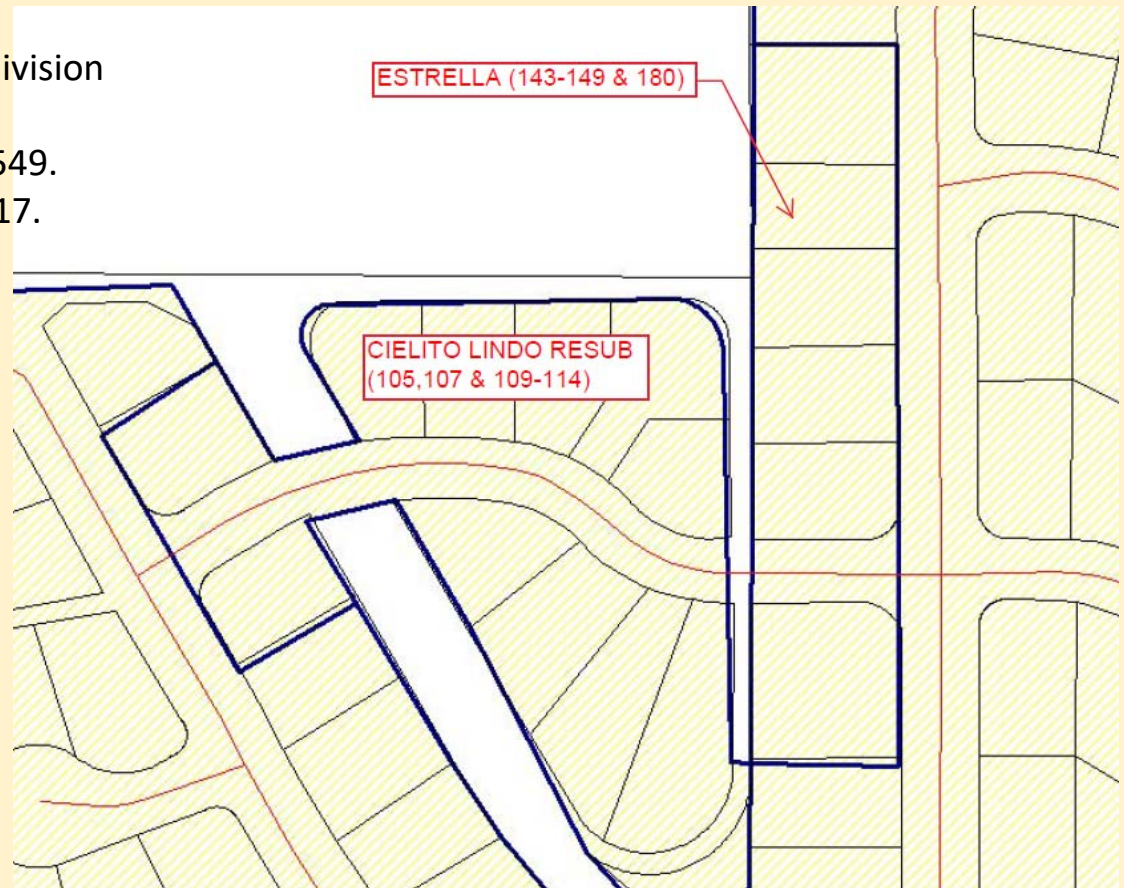
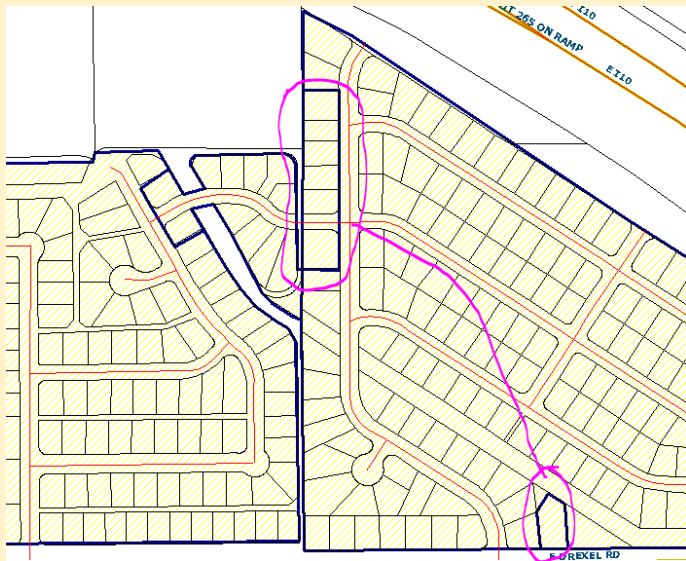
REGIONAL LOCAL ROAD REPAIR PROGRAM

NOVEMBER 28, 2017

STAFF RECOMMENDED REVISION PRESENTATION

ADD ESTRELLA (143-149 & 180) TO YEAR 1 ACCELERATED

1. Was initially passed over due to length and incomplete street.
2. Should have been added with subsequent subdivision to make complete street segment.
3. Remaining District 2 Accelerated funding is \$8,549.
4. If added, remaining Accelerated would be \$6,817.



YEAR 1 BASE - ADT/Length								
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	33	2,850	16.64	\$1,290,121	35.8%	\$26,359	\$1,316,480	34.4%
BOS02	5	438	3.07	\$201,806	5.6%	\$41,252	\$243,058	6.3%
BOS03	20	1,458	11.43	\$911,734	25.3%	\$2,524	\$914,258	23.9%
BOS04	15	1,101	11.31	\$886,508	24.6%	\$26,691	\$913,199	23.9%
BOS05	4	745	5.57	\$313,522	8.7%	\$127,818	\$441,340	11.5%
TOTAL	77	6,592	48.02	\$3,603,691	100.0%	\$224,645	\$3,828,336	100.0%

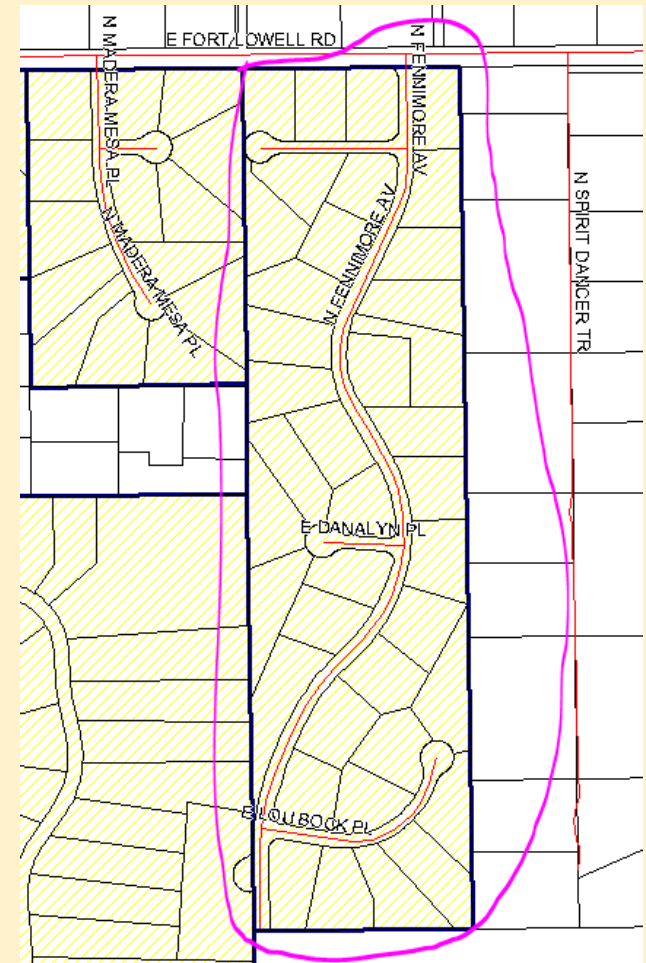
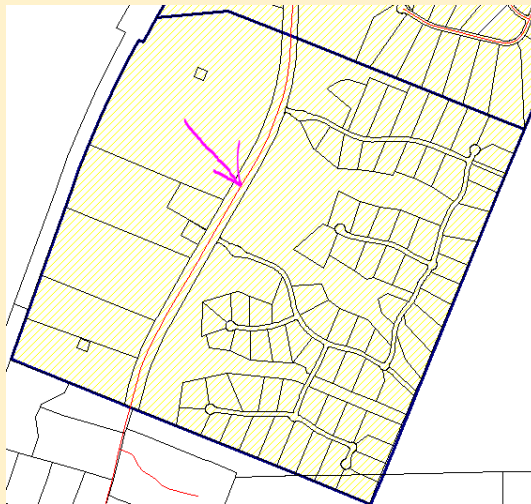
STAFF REVISION YEAR 1 BASE - ADT/Length								
DISTRICT	# SUBD	# PARCELS	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	33	2,850	16.64	\$1,290,121	35.8%	\$26,359	\$1,316,480	34.5%
BOS02	5	438	3.07	\$201,806	5.6%	\$26,691	\$228,497	6.0%
BOS03	20	1,458	11.43	\$911,734	25.3%	\$2,524	\$914,258	24.0%
BOS04	16	1,140	12.10	\$886,508	24.6%	\$29,335	\$915,843	24.0%
BOS05	4	745	5.57	\$313,522	8.7%	\$127,818	\$441,340	11.6%
TOTAL	78	6,631	48.81	\$3,603,691	100.0%	\$212,727	\$3,816,418	100.0%

STAFF REVISION YEAR 1 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$212,727	=	\$3,816,418				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)	1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)	1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)	1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)	1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)	1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)	1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS	1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)	1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)	1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)	1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)	1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES	1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)	1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)	1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)	1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)	1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)	1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)	1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)	1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)	1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)	1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)	1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)	1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)	1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)	1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
26	CANYON TERRACE (1-65)	1	5	2519.18	660	0.262	SEAL COAT	\$37,788	\$391,916		\$935,993
27	ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$354,128		\$1,005,803
28	WIEGAND ESTATES(1-17)	1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$284,318		\$1,016,095
29	MANZANITA ESTATES (1-26)	1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$274,026		\$1,031,924
30	NORTH STAR ESTATES(1-98)	1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$258,197		\$1,093,709
31	NORTH RIDGE ESTATES	1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$196,412		\$1,186,864
32	WINCHESTER RANCH (1-40)	1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$103,257		\$1,213,377
33	COUNTRYSIDE TERRACE (240-398)	1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$76,744	\$26,359	\$1,316,480
	TOTAL OF DISTRICT 1							\$1,316,480	\$1,290,121	\$26,359	
34	MARSHALL PARK(1-9)	2	5	174.80	100	0.572	SEAL COAT	\$2,622	\$201,806		\$2,622
35	DESERT VIEW ADDITION	2	5	2242.04	900	0.401	SEAL COAT	\$33,631	\$199,184		\$36,253
36	CIELITO LINDO RESUB(105,107&109-114)	2	5	478.18	120	0.251	SEAL COAT	\$7,173	\$165,553		\$43,425
37	LOS RANCHITOS	2	5	8722.24	2160	0.248	SEAL COAT	\$130,834	\$158,381		\$174,259
38	LOS RANCHITOS NUMBER 7	2	5	4586.63	1100	0.240	SEAL COAT	\$68,799	\$27,547	\$41,252	\$243,058
	TOTAL OF DISTRICT 2							\$243,058	\$201,806	\$41,252	

STAFF REVISION YEAR 1 BASE FUNDING:		BASE \$	\$3,603,691	+ACLRD \$	\$212,727	=	\$3,816,418				
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
39	BROOKWOOD (1-36)	3	5	848.15	370	0.436	SEAL COAT	\$12,722	\$911,734		\$12,722
40	MELODY LANE ESTATES NO. 2	3	5	1156.52	430	0.372	SEAL COAT	\$17,348	\$899,012		\$30,070
41	BUENA TIERRA (1-37)	3	5	978.25	350	0.358	SEAL COAT	\$14,674	\$881,664		\$44,744
42	AGUA DULCE (1-60)	3	5	1068.44	360	0.337	SEAL COAT	\$16,027	\$866,990		\$60,770
43	PLUM ACRES	3	5	890.92	290	0.326	SEAL COAT	\$13,364	\$850,964		\$74,134
44	ROMERO PARK	3	5	1676.52	540	0.322	SEAL COAT	\$25,148	\$837,600		\$99,282
45	CASA DEL RIO (1-74)	3	5	2466.39	770	0.312	SEAL COAT	\$36,996	\$812,452		\$136,278
46	VISTA DEL LAGO	3	5	1973.23	580	0.294	SEAL COAT	\$29,598	\$775,456		\$165,876
47	PARADISE ESTATES (1-22)	3	5	2871.08	830	0.289	SEAL COAT	\$43,066	\$745,858		\$208,942
48	SHAMROCK MANOR (1-121)	3	5	4320.08	1210	0.280	SEAL COAT	\$64,801	\$702,792		\$273,744
49	BUENA VENTURA	3	5	2872.93	790	0.275	SEAL COAT	\$43,094	\$637,990		\$316,838
50	MELODY LANE ESTATES NO. 5 (1-40)	3	5	1640.72	400	0.244	SEAL COAT	\$24,611	\$594,896		\$341,448
51	MORELAND VISTA	3	5	1514.83	340	0.224	SEAL COAT	\$22,722	\$570,286		\$364,171
52	RIVER TERRACE (1-76)	3	5	3565.45	790	0.222	SEAL COAT	\$53,482	\$547,563		\$417,652
53	FALCON RIDGE (1-41)	3	5	1877.89	410	0.218	SEAL COAT	\$28,168	\$494,082		\$445,821
54	BLANCO ESTATES (1-71)	3	5	3530.66	730	0.207	SEAL COAT	\$52,960	\$465,913		\$498,781
55	STAR VALLEY BLOCK 18	3	5	14245.85	2890	0.203	SEAL COAT	\$213,688	\$412,953		\$712,469
56	TUCSON MOUNTAIN RANCH (51-182)	3	5	7091.22	1410	0.199	SEAL COAT	\$106,368	\$199,265		\$818,837
57	MILLSTONE MANOR NO. 4	3	5	5200.29	990	0.190	SEAL COAT	\$87,224	\$92,897		\$906,061
58	WONDERLAND (26-35)	3	5	546.51	100	0.183	SEAL COAT	\$8,198	\$5,673	\$2,524	\$914,258
	TOTAL OF DISTRICT 3							\$914,258	\$911,734	\$2,524	
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1	4	5	1343.24	440	0.328	SEAL COAT	\$20,149	\$886,508		\$20,149
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18	4	5	3317.06	1040	0.314	SEAL COAT	\$49,756	\$866,359		\$69,905
61	MOUNTAIN GATE ESTATES (1-15)	4	5	631.46	150	0.238	SEAL COAT	\$9,472	\$816,603		\$79,376
62	NEW TUCSON UNIT NO. 1 (1-127)	4	5	5407.05	1270	0.235	SEAL COAT	\$81,106	\$807,132		\$160,482
63	DESCANSO ESTATES (44-65)	4	5	972.53	220	0.226	SEAL COAT	\$14,588	\$726,026		\$175,070
64	CANOA PRESERVE (1-80)	4	5	4007.94	870	0.217	SEAL COAT	\$60,119			
64	SNELLER HILLS (1-39)	4	5	4184.20	390	0.093	SEAL COAT	\$62,763	\$711,438	\$2,644	\$237,833
65	RANCHO DEL LAGO (101-206)	4	5	5776.14	1150	0.199	SEAL COAT	\$86,642	\$651,319		\$324,475
66	NEW TUCSON UNIT NO. 23 (140-261)	4	5	7096.67	1210	0.171	SEAL COAT	\$106,450	\$564,677		\$428,282
67	SANTA RITA BEL AIR ESTATES (1-125)	4	5	7559.29	1270	0.168	SEAL COAT	\$113,232	\$458,226		\$541,513
68	GOLEMBIESKI ADDITION (1-4)	4	5	253.88	40	0.158	SEAL COAT	\$3,808	\$344,995		\$545,321
69	SUNSET NORTH (1-47)	4	5	3403.44	520	0.153	SEAL COAT	\$49,492	\$341,187		\$594,813
70	NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	4016.27	600	0.149	SEAL COAT	\$60,244	\$291,695		\$655,057
71	SANTA RITA BEL AIR ESTATES (151-174)	4	5	1581.69	230	0.145	SEAL COAT	\$23,725	\$231,451		\$678,782
72	NEW TUCSON UNIT NO. 27	4	5	7463.91	1070	0.143	SEAL COAT	\$111,959	\$207,726		\$790,741
73	BEL AIR RANCH ESTATES (284-375)	4	5	6886.46	930	0.135	SEAL COAT	\$122,458	\$95,767	\$26,691	\$913,199
	TOTAL OF DISTRICT 4							\$975,962	\$886,508	\$26,691	
74	SALIDA DEL SOL V (1-109)	5	5	3831.33	1100	0.287	SEAL COAT	\$57,470	\$313,522		\$57,470
75	MISSION TERRACE NO.3 (7-28)	5	5	6231.88	1740	0.279	SEAL COAT	\$93,478	\$256,052		\$150,948
76	SALIDA DEL SOL (1-274)	5	5	10741.73	2720	0.253	SEAL COAT	\$161,126	\$162,574		\$312,074
77	MISSION TERRACE	5	5	8617.73	1890	0.219	SEAL COAT	\$129,266	\$1,448	\$127,818	\$441,340
	TOTAL OF DISTRICT 5							\$441,340	\$313,522	\$127,818	
	TOTAL OF ALL DISTRICTS							\$3,891,099	\$3,603,691	\$224,645	

REMOVE CANOA PRESERVE, REPLACE WITH SNELLER HILLS (1-39) IN YEAR 1 BASE

1. Was integrated due to length of street and parcel number (used to determine ADT).
2. Should not have been added due to lack of development and due to incomplete street length (overall).
3. Recommend removal of Canoa Preserve (1-80) (\$60,119).
4. Recommend replacement with Sneller Hills (1-39) (\$62,763). SNELLER HILLS is the logical choice due to rank and cost, per the preferred methodology.



YEAR 1 ACCELERATED - ADT/FT								
DISTRICT	# SUBD	# PARCELS	# Miles	ACLRD \$	% of ACLRD	Total \$ Used	% of Total	Difference
BOS01	19	1,448	15.16	\$1,337,861	32.5%	\$1,335,292	32.7%	\$2,570
BOS02	6	445	4.52	\$338,495	8.2%	\$329,946	8.1%	\$8,549
BOS03	13	845	11.17	\$1,047,723	25.5%	\$1,044,659	25.6%	\$3,063
BOS04	14	638	10.51	\$886,534	21.6%	\$882,353	21.6%	\$4,181
BOS05	3	670	6.21	\$499,683	12.2%	\$492,019	12.0%	\$7,664
TOTAL	55	4,046	47.57	\$4,110,296	100.0%	\$4,084,269	100.0%	\$26,027

STAFF REVISION YEAR 1 ACCELERATED - ADT/FT									
DISTRICT	# SUBD	# PARCELS	# Miles	ACLRD \$	% of ACLRD	Additionl	Total \$ Used	% of Total	Difference
BOS01	19	1,448	15.16	\$1,337,861	32.5%	\$0	\$1,335,292	32.7%	\$2,570
BOS02	7	452	4.54	\$338,495	8.2%	\$0	\$331,678	8.1%	\$6,817
BOS03	13	845	11.17	\$1,047,723	25.5%	\$0	\$1,044,659	25.6%	\$3,063
BOS04	14	638	10.51	\$886,534	21.6%	\$2,644	\$884,997	21.6%	\$1,537
BOS05	3	670	6.21	\$499,683	12.2%	\$0	\$492,019	12.0%	\$7,664
TOTAL	56	4,053	47.59	\$4,110,296	100.0%	\$2,644.0	\$4,088,645	100.0%	\$21,651

STAFF REVISION YEAR 1 ACCELERATED FUNDING:											
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	FLECHA CAIDA RANCH ESTATES NO. 2	1	5	3309.09	720	0.218	SEAL COAT	\$77,695		\$1,260,166	\$77,695
2	SABINO CREST ESTATES (1-13)	1	5	610.65	130	0.213	SEAL COAT	\$9,160		\$1,251,006	\$86,855
3	BLACK HORSE (1-411)	1	5	19938.43	4180	0.210	SEAL COAT	\$274,844		\$976,163	\$361,698
4	SHADOW VIEW ESTATES (1-85)	1	5	4350.05	880	0.202	SEAL COAT	\$65,251		\$910,912	\$426,949
5	SABINO CREEK (1-98)	1	5	5190.75	980	0.189	SEAL COAT	\$77,861		\$833,051	\$504,810
6	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)	1	5	7308.50	1330	0.182	SEAL COAT	\$111,666		\$721,384	\$616,477
7	MONTEBELLA (1-42)	1	5	2413.93	430	0.178	SEAL COAT	\$36,209		\$685,175	\$652,686
8	ALTA VISTA VILLAGE II (1-28)	1	5	1635.51	290	0.177	SEAL COAT	\$24,533		\$660,643	\$677,218
9	SABINO VISTA NO. 3 (1-28)	1	5	1582.80	280	0.177	SEAL COAT	\$23,742		\$636,901	\$700,960
10	TIERRA BRAVA ESTATES(1-27)	1	5	1589.41	280	0.176	SEAL COAT	\$23,841		\$613,059	\$724,802
11	SABINO VISTA NO. 5 (1-30)	1	5	1730.51	300	0.173	SEAL COAT	\$25,958		\$587,102	\$750,759
12	STONE CREEK(1-41)	1	5	2569.33	440	0.171	SEAL COAT	\$38,540		\$548,562	\$789,299
13	QUAIL CANYON (100-234)	1	5	8251.30	1370	0.166	SEAL COAT	\$232,311		\$316,250	\$1,021,611
14	ALTA VISTA ESTATES (1-124)	1	5	7208.31	1100	0.153	SEAL COAT	\$101,086		\$215,164	\$1,122,697
15	CASAS ADOBES POMELO ESTATES (1-29)	1	5	2002.66	300	0.150	SEAL COAT	\$30,040		\$185,124	\$1,152,737
16	MOUNTAIN VISTA ESTATES (1-38)	1	5	2584.16	380	0.147	SEAL COAT	\$65,821		\$119,304	\$1,218,557
17	THE BLUFFS II(249-319)	1	5	5058.82	740	0.146	SEAL COAT	\$75,882		\$43,421	\$1,294,440
18	ALTA VISTA VILLAGE I (1-16)	1	5	1103.61	160	0.145	SEAL COAT	\$16,554		\$26,867	\$1,310,994
19	LAS VISTAS ENCANTADAS (1-19)	1	5	1619.85	190	0.117	SEAL COAT	\$24,298		\$2,569	\$1,335,292
	TOTAL OF DISTRICT 1							\$ 1,335,292		\$ 2,570	\$ 1,337,861
	ESTRELLA(143-149&180)	2	5	115.46	70	0.606	SEAL COAT	\$ 1,732		\$336,763	\$ 1,732
20	ANNAJO ESTATES (1-10)	2	5	452.69	100	0.221	SEAL COAT	\$6,790		\$329,973	\$8,522
21	SKY LINE RANCHOS	2	5	4430.05	970	0.219	SEAL COAT	\$66,451		\$263,522	\$74,973
22	HIGHLAND MANOR ADDITION (1-12)	2	5	552.08	120	0.217	SEAL COAT	\$8,281		\$255,241	\$83,254
23	TRILBY TERRACE (1-10)	2	5	446.09	90	0.202	SEAL COAT	\$6,691		\$248,549	\$89,946
24	LOS RANCHITOS NUMBER 8	2	5	16897.58	3020	0.179	SEAL COAT	\$225,696		\$22,853	\$315,642
25	BUTTERFIELD BUSINESS CENTER (36- 50)	2	5	1069.07	150	0.140	SEAL COAT	\$16,036		\$6,817	\$331,678
	TOTAL OF DISTRICT 2							\$ 331,678		\$ 6,817	\$ 338,495

STAFF REVISION YEAR 1 ACCELERATED FUNDING: ACLRD \$ \$4,334,941 - TO BASE \$224,645 = \$4,110,296											
LINE #	SUBDIVISION	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMEN T	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
26	CAMINO VERDE ESTATES (1-14)	3	5	778.43	140	0.180	SEAL COAT	\$11,676		\$1,036,047	\$11,676
27	TUCSON MOUNTAIN RANCH (1-50)	3	5	2966.55	510	0.172	SEAL COAT	\$44,498		\$991,548	\$56,175
28	HUNTER SUBDIVISION NO. 4 (1-64)	3	5	3857.93	660	0.171	SEAL COAT	\$57,869		\$933,679	\$114,044
29	LA PUERTA DEL NORTE	3	5	5672.65	940	0.166	SEAL COAT	\$85,090		\$848,590	\$199,133
30	TUCSONITA	3	5	4541.66	750	0.165	SEAL COAT	\$131,438		\$717,152	\$330,571
31	BLANCO ESTATES (72-162)	3	5	5518.13	910	0.165	SEAL COAT	\$82,772		\$634,380	\$413,343
32	TUCSON AVRA WEST II (1-8)	3	5	497.96	80	0.161	SEAL COAT	\$7,469		\$626,911	\$420,812
33	GIBSON TRACT	3	5	2863.56	440	0.154	SEAL COAT	\$22,339		\$604,572	\$443,151
34	BLANCO ESTATES (163-335)	3	5	12840.86	1740	0.136	SEAL COAT	\$310,167		\$294,405	\$753,318
35	STAR VALLEY (153-232)	3	5	6287.91	810	0.129	SEAL COAT	\$94,319		\$200,087	\$847,636
36	PICTURE ROCKS WEST (1-65)	3	5	5675.43	650	0.115	SEAL COAT	\$85,131		\$114,955	\$932,768
37	DEL CERRO ESTATES NO. 4 (1-60)	3	5	5455.26	600	0.110	SEAL COAT	\$81,829		\$33,126	\$1,014,597
38	SHAMROCK CENTER (1-23) BLK. 1	3	5	2004.17	220	0.110	SEAL COAT	\$30,063		\$3,064	\$1,044,659
	TOTAL OF DISTRICT 3							\$ 1,044,659		\$ 3,063	\$ 1,047,723
39	BEL AIR RANCH ESTATES (376-439)	4	5	4787.12	630	0.132	SEAL COAT	\$112,640		\$773,894	\$112,640
40	PANTANO RANCH ESTATES (1-35)	4	5	2590.62	340	0.131	SEAL COAT	\$38,859		\$735,034	\$151,500
41	FAST HORSE RANCH (1-114)	4	5	8907.76	1160	0.130	SEAL COAT	\$133,616		\$601,418	\$285,116
42	VAIL RANCH (1-61)	4	5	4719.63	610	0.129	SEAL COAT	\$70,794		\$530,623	\$355,911
43	CASERIO VIEJO (1-12)	4	5	943.53	120	0.127	SEAL COAT	\$23,135		\$507,489	\$379,045
44	PARCEL E AT SANTA RITA SPRINGS (1-35)	4	5	2678.74	300	0.112	SEAL COAT	\$40,181		\$467,308	\$419,226
45	ANTLER CREST ESTATES (1-145)	4	5	13085.96	1460	0.112	SEAL COAT	\$196,289		\$271,018	\$615,516
46	COUNTRY CLUB ESTATES NO. 3 (1-25)	4	5	2412.42	250	0.104	SEAL COAT	\$36,186		\$234,832	\$651,702
47	OLD SPANISH TRAIL ESTATES	4	5	9099.39	940	0.103	SEAL COAT	\$136,491		\$98,341	\$788,193
48	SANTA RITA SPRINGS BLOCKS 1-6	4	5	300.01	30	0.100	SEAL COAT	\$4,500		\$93,841	\$792,693
49	SAN DOMINGO (1-11)	4	5	1105.29	110	0.100	SEAL COAT	\$16,579		\$77,261	\$809,273
50	NEW DAWN ESTATES (1-37)	4	5	3963.86	370	0.093	SEAL COAT	\$59,458		\$17,804	\$868,730
51	SANTA RITA SPRINGS (1-5)	4	5	450.39	40	0.089	SEAL COAT	\$6,756		\$11,048	\$875,486
52	RANCHO DEL LAGO BLOCKS 43-49	4	5	457.81	20	0.044	SEAL COAT	\$6,867		\$4,181	\$882,353
	TOTAL OF DISTRICT 4							\$ 882,353	\$2,644	\$ 1,537	\$ 886,534
53	LAS PALOMAS	5	5	11392.05	2490	0.219	SEAL COAT	\$170,881		\$ 328,802	\$ 170,881
54	MOUNTAIN GARDENS ESTATES (12-64)	5	5	2496.70	510	0.204	SEAL COAT	\$37,451		\$ 291,352	\$ 208,331
55	MISSION WEST (1-370)	5	5	18915.94	3700	0.196	SEAL COAT	\$283,688		\$ 7,664	\$ 492,019
	TOTAL OF DISTRICT 5							\$ 492,019		\$ 7,664	\$ 499,683
	TOTAL FOR ALL DISTRICTS							\$ 4,086,001		\$ 21,651	\$ 4,110,296